

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4 (Rev 2011)

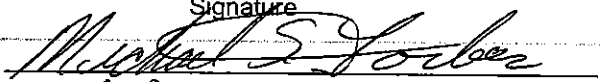


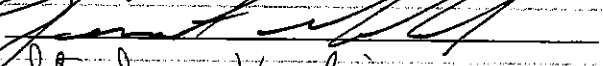
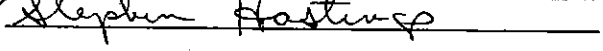
FORM APPROVED BY STATE BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

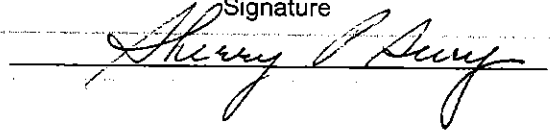
ORD #1541

Be it ordained by the ST. JOHN CIVIL TOWN unit, Lake County, Indiana that for the expenses of ST. JOHN CIVIL TOWN for the year ending December 31, 2012 the sum of \$7,778,834, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of ST. JOHN CIVIL TOWN, a total property tax levy of \$5212932 and a total tax rate of 0.7103 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity Select Type of Fiscal Body Date of Adoption
St. John Civil Town Town Council 10/27/2011

Name	(circle one)		Signature
Mike Forbes	<input checked="" type="radio"/> Aye	Nay Abstain	
Mark Barenie	<input checked="" type="radio"/> Aye	Nay Abstain	
Greg Volk	<input checked="" type="radio"/> Aye	Nay Abstain	
Ken Gembala	<input checked="" type="radio"/> Aye	Nay Abstain	
Stephen Hastings	<input checked="" type="radio"/> Aye	Nay Abstain	

ATTEST

Name	Title	Signature
Sherry Sury	Clerk-Treasurer	

MAYOR ACTION (For City Use Only)

Name	(circle one)	Signature	Date
	Approve Veto	_____	

Budget Form 4-A

Unit Name: ST. JOHN CIVIL TOWN
 Year: 2012

Fund Department:

0101 - GENERAL

				Published Amount	Approved Amount
0101 - GENERAL	0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			\$167,150	\$167,150
		10000	Personal Services	\$119,850	\$119,850
		20000	Supplies	\$10,000	\$10,000
		30000	Other Services and Charges	\$35,800	\$35,800
		40000	Capital Outlay	\$1,500	\$1,500
0101 - GENERAL	0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)			\$1,003,869	\$1,003,869
		10000	Personal Services	\$101,257	\$101,257
		20000	Supplies	\$13,000	\$13,000
		30000	Other Services and Charges	\$786,612	\$786,612
		40000	Capital Outlay	\$103,000	\$103,000
0101 - GENERAL	0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)			\$101,357	\$101,357
		10000	Personal Services	\$62,500	\$62,500
		20000	Supplies	\$9,000	\$9,000
		30000	Other Services and Charges	\$29,857	\$29,857
		40000	Capital Outlay	\$0	\$0
0101 - GENERAL	0362 FIRE DEPARTMENT			\$842,078	\$842,078
		10000	Personal Services	\$738,628	\$738,628
		20000	Supplies	\$30,150	\$30,150
		30000	Other Services and Charges	\$73,300	\$73,300
		40000	Capital Outlay	\$0	\$0
0101 - GENERAL	0370 POLICE DEPARTMENT (TOWN MARSHALL)			\$2,102,400	\$2,102,400
		10000	Personal Services	\$1,954,200	\$1,954,200

Fund

Department:

				Published Amount	Approved Amount
		20000	Supplies	\$62,400	\$62,400
		30000	Other Services and Charges	\$85,800	\$85,800
		40000	Capital Outlay	\$0	\$0
0101 - GENERAL	0801 PARKS DEPARTMENT (PARKS BOARD)			\$7,500	\$7,500
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$1,000	\$1,000
		30000	Other Services and Charges	\$3,500	\$3,500
		40000	Capital Outlay	\$3,000	\$3,000
0180 - DEBT SERVICE					
0180 - DEBT SERVICE	0000 NO DEPARTMENT			\$173,370	\$173,370
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$173,370	\$173,370
		40000	Capital Outlay	\$0	\$0
0286 - LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS					
0286 - LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS	0000 NO DEPARTMENT			\$766,000	\$766,000
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$766,000	\$766,000
		40000	Capital Outlay	\$0	\$0
0342 - POLICE PENSION					
0342 - POLICE PENSION	0000 NO DEPARTMENT			\$166,850	\$166,850
		10000	Personal Services	\$1,100	\$1,100
		20000	Supplies	\$500	\$500
		30000	Other Services and Charges	\$165,250	\$165,250

Fund	Department			Published Amount	Approved Amount
		40000	Capital Outlay	\$0	\$0
0706 - LOCAL ROAD & STREET					
0706 - LOCAL ROAD & STREET	0000 NO DEPARTMENT			\$139,500	\$139,500
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$114,500	\$114,500
		30000	Other Services and Charges	\$25,000	\$25,000
		40000	Capital Outlay	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY					
0708 - MOTOR VEHICLE HIGHWAY	0000 NO DEPARTMENT			\$604,500	\$604,500
		10000	Personal Services	\$371,761	\$371,761
		20000	Supplies	\$39,100	\$39,100
		30000	Other Services and Charges	\$191,539	\$191,539
		40000	Capital Outlay	\$2,100	\$2,100
1191 - CUMULATIVE FIRE SPECIAL					
1191 - CUMULATIVE FIRE SPECIAL	0000 NO DEPARTMENT			\$217,068	\$217,068
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$217,068	\$217,068
1301 - PARK & RECREATION					
1301 - PARK & RECREATION	0000 NO DEPARTMENT			\$357,750	\$357,750
		10000	Personal Services	\$146,200	\$146,200
		20000	Supplies	\$22,050	\$22,050
		30000	Other Services and Charges	\$183,000	\$183,000
		40000	Capital Outlay	\$6,500	\$6,500

Fund	Department:			Published Amount	Approved Amount
1386 - PARK BOND EXEMPT FROM CIRCUIT BREAKERS					
1386 - PARK BOND EXEMPT FROM CIRCUIT BREAKERS	0000 NO DEPARTMENT			\$91,610	\$91,610
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$91,610	\$91,610
		40000	Capital Outlay	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)					
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	0000 NO DEPARTMENT			\$27,832	\$27,832
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$27,832	\$27,832
		40000	Capital Outlay	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT					
2391 - CUMULATIVE CAPITAL DEVELOPMENT	0000 NO DEPARTMENT			\$210,000	\$210,000
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$210,000	\$210,000
6290 - CUMULATIVE SEWER					
6290 - CUMULATIVE SEWER	0000 NO DEPARTMENT			\$800,000	\$800,000
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0

Fund	Department			Published Amount	Approved Amount
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$800,000	\$800,000
9500 - Economic Development Commission					
9500 - Economic Development Commission	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9501 - Law Enforcement Continuing Education					
9501 - Law Enforcement Continuing Education	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9502 - Electronic Map Generation					
9502 - Electronic Map Generation	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9503 - Hazardous Material Response					
9503 - Hazardous Material Response	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0

Fund		Department:		Published Amount	Approved Amount
9504 - Solid Waste Operating					
9504 - Solid Waste Operating	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9505 - PD Special Revenue					
9505 - PD Special Revenue	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9506 - Cable TV Franchise Fees					
9506 - Cable TV Franchise Fees	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9507 - Ambulance Capital Replacement					
9507 - Ambulance Capital Replacement	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9508 - Trash Operating					
9508 - Trash Operating	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0

Fund

Department:

				Published Amount	Approved Amount
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9509 - Riverboat Revenue					
9509 - Riverboat Revenue	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
9510 - Park & Recreation Capital					
9510 - Park & Recreation Capital	0000 NO DEPARTMENT			\$0	\$0
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0

NOTICE TO TAXPAYERS

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 3 (Rev 2011)

FORM APPROVED BY STATE BOARD OF ACCOUNTS

Complete details of budget estimates by fund and/or department may be seen in the office of this unit of government.

Notice is hereby given to taxpayers of **ST. JOHN CIVIL TOWN**, Lake County, Indiana that the proper officers of **ST. JOHN CIVIL TOWN** at 7:00 PM on **Thursday, September 22, 2011** at **10955 West 93rd Avenue, St. John, Indiana** will conduct a public hearing on the year 2012 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, said unit will meet at 7:00 PM on **Thursday, October 27, 2011** at **10955 West 93rd Avenue, St. John, Indiana** to adopt the following budget:

Net Assessed Valuation: \$733,939,772

Estimated Max Levy: \$3,951,247

Fund Name	Budget Estimate	Max Est Funds To Raise	Excess Levy Appeals	Current Tax Levy
Totals:	\$9,303,906	\$5,212,932.00	\$0	\$5,037,580
0101-GENERAL	\$4,224,354	\$3,396,674	\$0	\$3,131,171
0180-DEBT SERVICE	\$173,370	\$179,454	\$0	\$174,311
0286-LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS	\$766,000	\$759,900	\$0	\$698,160
0342-POLICE PENSION	\$166,850	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$139,500	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$604,500	\$236,806	\$0	\$139,449
1191-CUMULATIVE FIRE SPECIAL	\$217,068	\$57,407	\$0	\$111,926
1301-PARK & RECREATION	\$357,750	\$319,221	\$0	\$164,219
1386-PARK BOND EXEMPT FROM CIRCUIT BREAKERS	\$91,610	\$83,945	\$0	\$86,238

Fund Name	Budget Estimate	Max Est Funds To Raise	Excess Levy Appeals	Current Tax Levy
Totals:	\$9,303,906	\$5,212,932.00	\$0	\$5,037,580

2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$27,832	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$210,000	\$123,902	\$0	\$133,944
6290-CUMULATIVE SEWER	\$800,000	\$55,623	\$0	\$398,162
9500-Economic Development Commission	\$5,402	\$0	\$0	\$0
9501-Law Enforcement Continuing Education	\$10,188	\$0	\$0	\$0
9502-Electronic Map Generation	\$150	\$0	\$0	\$0
9503-Hazardous Material Response	\$200	\$0	\$0	\$0
9504-Solid Waste Operating	\$25,000	\$0	\$0	\$0
9505-PD Special Revenue	\$107,500	\$0	\$0	\$0
9506-Cable TV Franchise Fees	\$120,000	\$0	\$0	\$0
9507-Ambulance Capital Replacement	\$61,632	\$0	\$0	\$0
9508-Trash Operating	\$1,000,000	\$0	\$0	\$0
9509-Riverboat Revenue	\$70,000	\$0	\$0	\$0
9510-Park & Recreation Capital	\$125,000	\$0	\$0	\$0