

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/23/2020 2:33:48 PM

Ordinance / Resolution Number: **1714A**

Be it ordained/resolved by the **St. John Town Council** that for the expenses of **ST. JOHN CIVIL TOWN** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ST. JOHN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **St. John Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
St. John Town Council	Town Council	10/28/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$6,550,560	\$4,854,000	0.3507
0180	DEBT SERVICE	\$335,943	\$331,000	0.0239
0283	LEASE RENTAL PAYMENT	\$1,135,000	\$1,190,000	0.0860
0342	POLICE PENSION	\$174,906	\$0	0.0000
0706	LOCAL ROAD & STREET	\$512,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$674,892	\$8,000	0.0006
1191	CUMULATIVE FIRE SPECIAL	\$205,686	\$415,000	0.0300
1301	PARK & RECREATION	\$435,958	\$310,000	0.0224
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$55,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$846,400	\$884,000	0.0639
2411	ECONOMIC DEV INCOME TAX CREDIT	\$422,150	\$0	0.0000
6290	CUMULATIVE SEWER	\$150,000	\$133,000	0.0096
		<b>\$11,498,495</b>	<b>\$8,125,000</b>	<b>0.5871</b>

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<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Economic Development Commission	\$10,000
9501	Law Enforcement Continuing Education	\$35,000
9502	Local Road and Bridge Matching Grant Fund	\$2,000,000
9503	Hazardous Material Response	\$0
9504	Solid Waste Operating	\$25,000
9505	PD Special Revenue	\$41,100
9506	Cable TV Franchise Fees	\$300,000
9507	Ambulance Capital Replacement	\$45,000
9508	Trash Operating	\$1,933,648
9509	Riverboat Revenue	\$322,600
9510	Park & Recreation Capital	\$610,800
9511	Public Safety LOIT	\$366,076
9512	GO Bond Project	\$5,190,000
9513	LIT SPECIAL DISTRIBUTION	\$300,000
		<b>\$11,179,224</b>

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Name		Signature
Bryan Blazak	Aye <input checked="" type="checkbox"/> CH Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Bryan Blazak</i>
Wayne Pondinas	Aye <input checked="" type="checkbox"/> CH Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Wayne Pondinas</i>
Paul Panczuk	Aye <input checked="" type="checkbox"/> CH Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Paul Panczuk</i>
Michael Schilling	Aye <input checked="" type="checkbox"/> CH Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Michael Schilling</i>
Gerald Swets	Aye <input checked="" type="checkbox"/> CH Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Gerald Swets</i>

## ATTEST

Name	Title	Signature
Beth Hernandez	Clerk-Treasurer	<i>Beth B. Hernandez</i>

## MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

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A vertical column of handwritten text or numbers on the right side of the page.

Handwritten text in blue ink, possibly a signature or a specific note, located in the lower middle section of the page.