

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/26/2022 2:34:51 PM

Ordinance No. 1781A

Be it ordained/resolved by the **St. John Town Council** that for the expenses of **ST. JOHN CIVIL TOWN** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ST. JOHN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **St. John Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
St. John Town Council	Town Council	10/26/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$8,049,807	\$4,945,605	0.3027
0180	DEBT SERVICE	\$332,494	\$388,058	0.0238
0283	LEASE RENTAL PAYMENT	\$1,249,000	\$1,351,000	0.0827
0342	POLICE PENSION	\$179,925	\$0	0.0000
0706	LOCAL ROAD & STREET	\$455,600	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$880,110	\$110,000	0.0067
1191	CUMULATIVE FIRE SPECIAL	\$205,000	\$218,000	0.0133
1301	PARK & RECREATION	\$518,850	\$441,600	0.0270
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$57,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,150,500	\$960,928	0.0500
2411	ECONOMIC DEV INCOME TAX CREDIT	\$421,300	\$0	0.0000
6290	CUMULATIVE SEWER	\$197,000	\$140,000	0.0086
		\$13,696,586	\$8,555,191	0.5148

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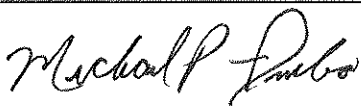




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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Economic Development Commission	\$4,700
9501	Law Enforcement Continuing Education	\$62,000
9502	Local Road and Bridge Matching Grant Fund	\$2,000,000
9504	Solid Waste Operating	\$131,000
9505	PD Special Revenue	\$51,100
9506	Cable TV Franchise Fees	\$335,500
9507	Ambulance Capital Replacement	\$58,000
9508	Trash Operating	\$2,219,650
9509	Riverboat Revenue	\$90,000
9510	Park & Recreation Capital	\$305,000
9511	Public Safety LOIT	\$687,251
9512	GO Bond Project	\$2,893,903
9514	Community Events	\$69,200
9515	Asset Forfeiture	\$5,000
9516	American Rescue Plan (ARP)	\$3,084,139
		\$11,996,443

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Name		Signature
Mike Aurelio	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Wayne Pondinas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Blazak	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Schilling	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gerald Swets	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Beth Hernandez	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No