

## ADDITIONAL APPROPRIATION RESOLUTION 2017-11-16

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Town Council of St. John, Lake County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

<b>Fund Name: Motor Vehicle Highway</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Other Services & Charges	\$100,000	\$100,000
Supplies	<u>\$ 28,000</u>	<u>\$ 28,000</u>
<b>TOTAL for MVH:</b>	<b><u>\$128,000</u></b>	<b><u>\$128,000</u></b>

<b>Fund Name: Cable TV</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Capital Outlays	<u>\$188,000</u>	<u>\$188,000</u>

<b>Fund Name: Cumulative Capital Improvement</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Capital Outlays	<u>\$50,000</u>	<u>\$50,000</u>

<b>Fund Name: Cumulative Capital Development</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Capital Outlays	<u>\$50,000</u>	<u>\$50,000</u>

<b>Fund Name: Cumulative Sewer</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Capital Outlays	<u>\$250,000</u>	<u>\$250,000</u>

<b>Fund Name: Police Pension</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED BY FISCAL BODY</b>
Major Budget Classification:		
Other Services & Charges	<u>\$12,000</u>	<u>\$12,000</u>

<b>Fund Name: Rainy Day – Sanitary</b>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification: Other Services & Charges	<u>\$4,817.06</u>	<u>\$4,817.06</u>

<b>Fund Name: Rainy Day – Water</b>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification: Other Services & Charges	<u>\$3,223.43</u>	<u>\$3,223.43</u>

<b>Fund Name: Park B&amp;I</b>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification: Other Services & Charges	<u>\$500</u>	<u>\$500</u>

<b>Fund Name: Public Safety</b>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification: Capital Outlays	<u>\$150,000</u>	<u>\$150,000</u>

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Adopted this 16 day of November, 2017.

Aye 3 Nay 0

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MICHAEL S. FORBES, President

Stephen Hastings  
STEPHEN HASTINGS, Vice-President

Gregory J. Volk  
GREGORY J. VOLK, Member

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MARK BARENIE, Member

Christian J. Jorgensen  
CHRISTIAN J. JORGENSEN, Member

ATTEST:

Beth R. Hernandez  
Beth R. Hernandez, Clerk-Treasurer