

ADDITIONAL APPROPRIATION RESOLUTION 2022-12-29B

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Town Council of St. John, Lake County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: GENERAL	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u>		
Town Council <i>Full-Time Employees</i>	\$10,000	\$10,000
Town Council <i>Engineering</i>	\$51,200	\$51,200
Town Council <i>Codification</i>	\$2,889	\$2,889
Town Council <i>Consulting</i>	\$10,000	\$10,000
Town Council <i>Travel & Training</i>	\$1,000	\$1,000
Town Council <i>Water</i>	\$200	\$200
Town Council <i>Printing</i>	\$538	\$538
General Total:	<u>\$75,827</u>	<u>\$75,827</u>

Fund Name: PARK & REC OPERATING	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u>		
Longevity	\$1,500	\$1,500
Building Grounds Repair & Maintenance	\$55,000	\$55,000
Park & Rec Operating Total:	<u>\$56,500</u>	<u>\$56,500</u>

Fund Name: MVH RESTRICTED	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u>		
CCMG Match to Fund 447	\$67,700	\$67,700
MVH Restricted Total:	<u>\$67,700</u>	<u>\$67,700</u>

Fund Name: CEDIT	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u>		
Services & Charges	\$150	\$150
CEDIT Total:	<u>\$150</u>	<u>\$150</u>

Fund Name: COMMUNITY EVENTS	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u>		
Community Events/Freedom Fest	\$48,948	\$48,948
Community Events Total:	<u>\$48,948</u>	<u>\$48,948</u>

Fund Name: PK MEMORIAL BENCH & TREE	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u> Park Memorial/Benches	\$1,062	\$1,062
PK MEMORIAL BENCH & TREE TOTAL:	<u>\$1,062</u>	<u>\$1,062</u>

Fund Name: CAGIT/PUBLIC SAFETY	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u> Building Repair & Maintenance FD/77 Firefighters Longevity	\$18,000 \$6,000 \$4,000	\$18,000 \$6,000 \$4,000
CAGIT/Public Safety Total:	<u>\$28,000</u>	<u>\$28,000</u>

Fund Name: SOLID WASTE	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u> Services and Charges	\$16,260	\$16,260
Solid Waste Total:	<u>\$16,260</u>	<u>\$16,260</u>

Fund Name: LOCAL ROAD & BRIDGE	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
<u>Major Budget Classification:</u> 2022-1 CCMG	\$101,054	\$101,054
Local Road & Bridge Total:	<u>\$101,054</u>	<u>\$101,054</u>

Adopted this 29 day of December, 2022.


GERALD SWETS, President

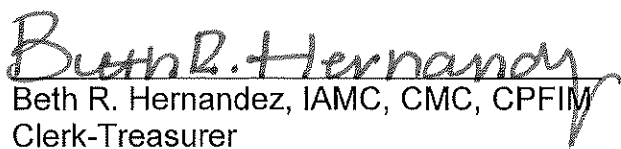

MICHAEL SCHILLING, Vice-President


BRYAN BLAZAK, Member


WAYNE PONDINAS, Member


MIKE AURELIO, Member

ATTEST:


Beth R. Hernandez, IAMC, CMC, CPFIM
Clerk-Treasurer