

RESOLUTION #98-02-26A

A RESOLUTION PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF VARIOUS FUNDS OF THE TOWN OF ST. JOHN,
LAKE COUNTY, INDIANA, FOR 1998 FOR THE ACTION
AND PASSAGE BY THE TOWN COUNCIL OF THE
TOWN OF ST. JOHN, LAKE COUNTY, INDIANA

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore:

Section 1. Be it resolved by the Town Council of the Town of St. John, Lake County, Indiana, that for the expenses of various funds of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of the funds named and for the purpose specified, subject to the laws governing the same:

GENERAL FUND

Clerk-Treasurer

Budget Class 100	Personal Services	\$	52,931.
Budget Class 200	Supplies	\$	8,000.
Budget Class 300	Other Services and Charges	\$	20,393.
Budget Class 400	Capital Outlay	\$	8,000.
	Total	\$	89,324.

Town Council

Budget Class 100	Personal Services	\$	119,026.
Budget Class 200	Supplies	\$	5,500.
Budget Class 300	Other Services and Charges	\$	667,063.
Budget Class 400	Capital Outlay	\$	9,204.
	Total	\$	800,793.

Police Department

Budget Class 100	Personal Services	\$	844,078.
Budget Class 200	Supplies	\$	38,800.
Budget Class 300	Other Services and Charges	\$	116,280.
Budget Class 400	Capital Outlay	\$	63,000.
	Total	\$	1,062,158.

Fire Department

Budget Class 100	Personal Services	\$	81,099.
Budget Class 200	Supplies	\$	14,085.
Budget Class 300	Other Services and Charges	\$	59,839.
Budget Class 400	Capital Outlay	\$	15,294.
	Total	\$	170,317.

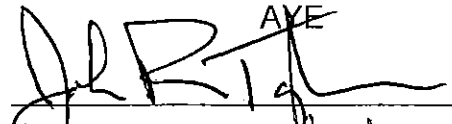

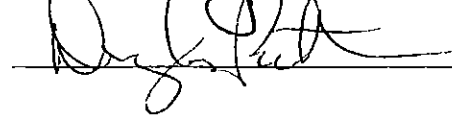
Building & Planning

Budget Class 100	Personal Services	\$	113,148.
Budget Class 200	Supplies	\$	6,423.
Budget Class 300	Other Services and Charges	\$	19,850.
Budget Class 400	Capital Outlay	\$	5,145.
	Total	\$	144,566.

Park Properties		
Budget Class 200	Supplies	\$ 2,200.
Budget Class 300	Other Services and Charges	\$ 1,100.
Budget Class 400	Capital Outlay	\$ 8,350.
	Total	\$ 11,650.
Total General Fund		\$ 2,278,808.
METROPOLITAN POLICE PENSION		
Budget Class 300	Other Services and Charges	\$ 48,600.
Total Metropolitan Police Pension		\$ 48,600.
LOCAL ROAD & STREET		
Budget Class 300	Other Services and Charges	\$ 100,000.
Budget Class 400	Capital Outlay	\$ 58,117.
Total Local Road & Street		\$ 158,117.
MOTOR VEHICLE HIGHWAY		
Budget Class 100	Personal Services	\$ 172,479.
Budget Class 200	Supplies	\$ 61,500.
Budget Class 300	Other Services and Charges	\$ 137,500.
Budget Class 400	Capital Outlay	\$ 93,299.
Total Motor Vehicle Highway		\$ 464,778.
CUMULATIVE FIRE SPECIAL		
Budget Class 300	Other Services and Charges	\$ 55,313.
Budget Class 400	Capital Outlay	\$ 112,288.
Total Cumulative Fire Special		\$ 167,601.
PARKS & RECREATION		
Budget Class 100	Personal Services	\$ 32,142.
Budget Class 200	Supplies	\$ 6,631.
Budget Class 300	Other Services and Charges	\$ 18,552.
Budget Class 400	Capital Outlay	\$ 1,000.
Total Parks & Recreation		\$ 58,325.
CUMULATIVE CAPITAL IMPROVEMENT		
Budget Class 400	Capital Outlay	\$ 30,110.
Total Cumulative Capital Improvement		\$ 30,110.
CUMULATIVE CAPITAL DEVELOPMENT		
Budget Class 400	Capital Outlay	\$ 135,704.
Total Cumulative Capital Development		\$ 135,704.
CUMULATIVE SEWER		
Budget Class 300	Other Services and Charges	\$ 85,000.
Budget Class 400	Capital Outlay	\$ 399,148.
Total Cumulative Sewer		\$ 484,148.

Resolved this 26th day of February, 1998.

NAY 1

AVE




ATTEST:


JUDITH L. COMPANIK, Clerk-Treasurer